

# Maritime and Rural Parks Unit

## Table of the Proposed Dredging Programme for Hafan Pwllheli and Navigation Channel

Inflation will need to be added to the estimated costs

Year	Area	Finance needed (estimate)	Observations
2008/09	Dredging of Basin and Navigation Channel	£400,000 – 2008/08 finance up to 2011/12	Finance slippage 2007/08 - £70k
2009/10	No dredging	Repayment of finance loan	
2010/11	No dredging	Repayment of finance loan	
2011/12	No dredging	Repayment of finance loan	
2012/13	Dredging of Access to Pwllheli Harbour	£100,000 – normal finance	Possible to receive an Assembly grant
2013/14	Dredging of Basin and Navigation Channel	2013/14 finance up to 2016/17	
2014/15	No dredging	Repayment of finance loan	
2015/16	No dredging	Repayment of finance loan	
2016/17	No dredging	Repayment of finance loan	
2017/18	Dredging of Access to Pwllheli Harbour	Normal finance	Possible to receive an Assembly grant
2018/19	Dredging of Basin and Navigation Channel	2018/19 finance up to 2021/22	
2019/20	No dredging	Repayment of finance loan	
2020/21	No dredging	Repayment of finance loan	
2021/22	No dredging	Repayment of finance loan	
2022/23	Dredging of Access to Pwllheli Harbour	Normal finance	Possible to receive an Assembly grant
2023/24	Dredging of Basin and Navigation Channel	2023/24 finance up to 2026/27	